

Grant Applications for Marlborough on 30/09/2014

ID	Grant Type	Project Title	Applicant	Amount Required
913	Community Area Grant	Kennet Valley Hall, Floor Maintenance Equipment	Kennet Valley Village Hall	£900.00
928	Community Area Grant	De-Escalating Conflict Training For Key Staff	Greatwood Charity	£845.00
917	Community Area Grant	KVADS Microphones	Kennet Valley Amateur Dramatic Society	£952.46
918	Community Area Grant	Marlborough Christmas Lights Night	We Love Marlborough	£2149.07
922	Community Area Grant	Marlborough Allotment Association Start-up Project	Marlborough Allotment Association	£997.23

ID	Grant Type	Project Title	Applicant	Amount Required
913	Community Area Grant	Kennet Valley Hall, Floor Maintenance Equipment	Kennet Valley Village Hall	£900.00

Submitted: 30/08/2014 00:00:16

ID: 913

Current Status: Application Appraisal

To be considered at this meeting:

30/09/2014 Marlborough

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Kennet Valley Hall, Floor Maintenance Equipment

6. Project summary:

We currently have a maintenance program for the main hall wood block floor carried out by a Flooring Contractor. This program is relatively expensive and inflexible as it consists of just one visit per month, irrespective of the floor's condition. Our project is to purchase our own Scrubber Dryer which will allow us to carry out the cleaning program ourselves at a much reduced cost. It will also allow greater flexibility as we will be able to clean the floor as and when the floor condition warrants. We have already identified a volunteer who will operate the equipment. We believe that maintaining the hall floor to a high standard is a prerequisite to presenting the hall to the high standard required to maintain a self sustaining community amenity

7. Which Area Board are you applying to?

Marlborough

Electoral Division

West Selkley

8. What is the Post Code of where the project is taking place?

SN8 4EL

9. Please tell us which theme(s) your project supports:

Children & Young People

Economy, enterprise and jobs

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

Community Halls/Village Amenities

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

07/2013

Total Income:

£19530.00

Total Expenditure:

£18828.00

Surplus/Deficit for the year:

£702.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£11803.00

Why can't you fund this project from your reserves:

Our Reserves policy is to hold at least one third of the normal running costs of the previous year. However the Hall Management Committee recognizes that as the social structure of rural communities evolve, it is essential to continue providing more modern facilities and our future plans are based on this view. We therefore recognize that we have to retain a much higher proportion of our reserves for this purpose. This policy is irrespective of the considerable financial support we receive from the MAB

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£1805.34		
Total required from Area Board		£900.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Fimap Genie E Scrubber/Dryer	1252.00	Hall Reserves	yes	905.34
Pad Holder	81.00			
Materials	75.45			
Delivery and Installation	96.00			
VAT	300.89			

To be considered at this meeting:

30/09/2014 Marlborough

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

N.A

5. Project title?

De-Escalating Conflict Training For Key Staff

6. Project summary:

To train up to 8 key Greatwood Charity Staff in restraint training and personal safety. In line with the guidelines released by the Department of Education in July 2013 and Section 93, of the Education and Inspections Act 2006, it is suggested that this "De-escalating Conflict Training" and "Restraint & Intervention Awareness" training is of paramount importance in promoting and safeguarding the welfare of all pupils and staff. Restraint training and Physical Intervention skills are especially needed in education environments with students with SEN, so as to manage their challenging behaviour safely, effectively and without compromising the pupil/staff relationship.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

West Selkley

8. What is the Post Code of where the project is taking place?

SN8 4DT

9. Please tell us which theme(s) your project supports:

Children & Young People

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2013

Total Income:

£566285.00

Total Expenditure:

£527371.00

Surplus/Deficit for the year:

£38914.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£247416.00

Why can't you fund this project from your reserves:

The Trustees have established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets held by the charity should be six months of the resources expended. In this regard, the Trustees are mindful of the likely increase in the financial demands of the charity's operating activities in the coming year. Restricted reserves exist for both the educational programmes and for capital items within Greatwood.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost	£845.00		
Total required from Area Board	£845.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed £
Delivery of training course for up to 8	845.00		
Total	£845		£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Greatwood works with young people with a variety of SEN ranging, but not limited to: autism, ADHD, Down Syndrome, Global Development Delay, Attachment Disorder, Asperger Syndrome as well as social, emotional and behavioural difficulties. Greatwood aims to help those who are, or have previously struggled in mainstream education. These students have suffered significant harm, loss or trauma during their childhood, or suffer from medical conditions that often affect them through to adulthood. Our innovative, personalised programmes not only help the young people but those that work with them at school and in the care system too, providing comprehensive support. We also run credit based learning programmes for learners most at risk of disengaging; these courses are especially suitable for those learners following an alternative curriculum or who are at greater risk of exclusion. Additionally, the Greatwood “Get Going” programme is specifically designed for KS5 learners and NEETS. Greatwood’s SEN Programmes aim to:

- Provide socially inclusive opportunities to re-engage students back into learning, so as to ultimately promote a highly skilled and educated work force in the community. This will address the skills shortages and lower than average educational attainment in the community.
- Reduce exclusion by:
 - Transforming the lives of disadvantaged young people from by re-engaging them back into education/training/work.
 - Identifying future job opportunities by bringing alive the countryside as a place of work.

Working towards reducing the amount of young people at risk of NEET; crime; and anti-social behaviour by offering children and young people a fuller meaning to their lives as well as enhancing their appreciation of and respect of others. As well as academic success we see a marked improvement in our students’ behaviour and general outlook on life; Greatwood raises students’ aspirations, self-confidence and motivation, steering them towards a brighter future.

14. How will you monitor this?

SEN Programme Evaluation:

- Students' emotional progress is monitored using an emotional literacy personal assessment form. Each term the student is asked to fill in their personal progress chart; which is then assessed by Greatwood's SEN teaching staff and discussed with the individual to ensure that satisfactory progress is being made.
- NOCN Accredited courses are assessed by calculating student pass rates via adhering to the awarding body's criteria and are validated by an independent internal and independent external verifier.
- By monitoring the number of students entering the workplace or going on to further education as a direct result of attending Greatwood is also used to evaluate the positive impact of our education programmes.
- By conducting case studies and collecting testimonials from attendees and their carers, enables us to know that Greatwood is meeting our desired goals.
- All evaluative comments are reviewed and used to inform the planning of future programmes and activities.

For 2013-2014 Academic Year Greatwood put in place a newly devised quantitative evaluation form for our students and their teachers to complete at the end of each term. The information from these forms will be used to assimilate data which can be used to evaluate the programmes year on year including improvement in behaviour.

The young people that attend Greatwood struggle to stay in school for a variety of personal, family or school-related reasons. They face complex problems and may remain enrolled in a school but are not engaged in learning and demonstrate poor attendance or behaviour. These children and young people have been identified and provided with extra support to help them to remain actively involved in their learning and achieve success; by recording attendance levels and comparing it to their previous attendance in their mainstream school, Greatwood will be able to assess how successful the programmes have been in engaging the students.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

N.A

16. Is there anything else you think we should know about the project?

N.A

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

917	Community Area Grant	KVADS Microphones	Kennet Valley Amateur Dramatic Society	£952.46
-----	----------------------	-------------------	--	---------

Submitted: 02/09/2014 11:30:27

ID: 917

Current Status: Application Appraisal

To be considered at this meeting:

30/09/2014 Marlborough

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

Not applicable

5. Project title?

KVADS Microphones

6. Project summary:

The purchase of microphones for the use in performances of KVADS. Having resurrected a traditional Panto at the village hall, and performed other adhoc appearances, KVADS is now producing increasingly popular productions for the local community and involving an increasing number of local adults and children. To enable KVADS to continue to thrive, basic equipment such as microphones are essential.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

West Selkley

8. What is the Post Code of where the project is taking place?

SN8 4EL

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Festivals, pageants, fetes and fayres

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

09/2013

Total Income:

£1241.07

Total Expenditure:

£1141.01

Surplus/Deficit for the year:

£100.06

Free reserves currently held:**(money not committed to other projects/operating costs)**

£1042.67

Why can't you fund this project from your reserves:

Due to the ongoing cost of each production, i.e. hall hire, lightening, costumes, makeup and props we have little money in reserves for capital projects. We would struggle to make a contribution towards the purchase of the microphones.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£952.46		
Total required from Area Board		£952.46		
Expenditure			Income	Tick if income
(Itemised	£		(Itemised	confirmed
expenditure)			income)	£
4 off Trantec				
S4 4L UHF	543.36			
systems				
2 off Trantec				
EM-77-SJ-P ear	207.60			
mics				
1 off Behringer				
Xenyx mixer	123.50			
desk				
4 of XLR	60.00			
cables				
1 off MP3/CD	5.00			
cable				
10 pack 9V	13.00			
batteries				
Total	£952.46			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

After staging a Panto in 2013 without microphones, and one in 2014 with borrowed microphones, it was obvious they improved the performance of the whole cast, and in particular that of the children involved in the production. The audience as a whole benefitted from the increased clarity of the performance. We are unable to borrow these microphones again, hence the application. If we had our own microphones other organisations will benefit as we will be looking at loaning the microphones to other local groups who have a

requirement for them e.g. the local primary school, village fetes, and other users of the Kennet Valley Hall.

14. How will you monitor this?

It is difficult to monitor other than in very positive feedback from cast and audience.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

As it is a capital purchase any future running costs will be treated as a running expense of KVADS.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

918	Community Area Grant	Marlborough Christmas Lights Night	We Love Marlborough	£2149.07
-----	----------------------	------------------------------------	---------------------	----------

Submitted: 03/09/2014 18:59:12

ID: 918

Current Status: Application Appraisal

To be considered at this meeting:

30/09/2014 Marlborough

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Marlborough Christmas Lights Night

6. Project summary:

We'd like to build on previous years with a lantern parade, free family craft activities, and professional staging and lighting for our local groups to perform on. We need St John's

Ambulance to ensure the event is safe.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Marlborough West

8. What is the Post Code of where the project is taking place?

SN8 1AA

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Economy, enterprise and jobs

Festivals, pageants, fetes and fayres

Food, farming and local markets

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2013

Total Income:

£1405.00

Total Expenditure:

£1633.00

Surplus/Deficit for the year:

£-228.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

We have no reserves.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £12249.07

Total required from Area Board £2149.07

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Christmas Lights	10000.00	Town Council (lights)	yes	10000.00
Parade	75.00	Marlborough Communities Market	yes	100.00
Staging	450.00			
Light and sound	300.00			
Publicity materials	476.27			

(flyers and banners)
 Lanterns 247.80
 Family craft making (artist and materials) 400.00
 First Aid (St John Ambulance) 300.00

Total **£12249.07** **£10100**

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

A free event for families - a real feel good event for Marlborough. Many people come to the event and we want them to be safe, looked after and feel like a proper community event. Professional looking publicity materials to give the right impression of the town. The local economy: kick starting Christmas trade and enabling Marlborough to compete with other nearby towns; supporting rural businesses through the community market, providing employment for local artists. Children and young people: a key, free event in the year attracting 3,500 people, mostly local families. Local amenities: key event in maintaining a vibrant and healthy high street.

14. How will you monitor this?

Head count; feedback from: market traders; via social media / verbal on the day from attendees; Marlborough High Street retailers and sponsors.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

n/a

16. Is there anything else you think we should know about the project?

n/a

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health &

Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

922	Community Area Grant	Marlborough Allotment Association Start-up Project	Marlborough Allotment Association	£997.23
-----	----------------------	--	-----------------------------------	---------

Submitted: 07/09/2014 20:21:36

ID: 922

Current Status: Application Appraisal

To be considered at this meeting:

30/09/2014 Marlborough

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Marlborough Allotment Association Start-up Project

6. Project summary:

As a fledgling organisation, the Marlborough Allotment Association has identified 3 immediate priorities:

to provide an effective means of communication for all members,

to improve security at Elcot Lane site,

to alleviate flooding problems at Stonebridge Lane site.

This start-up project will provide: a) 3 notice boards for use at Elcot Lane, Stonebridge Lane and St John's Close allotment sites; b) 3 locks for gates at Elcot lane site; c) 200 m of land drainage piping and bedding gravel to drain the Stonebridge Lane site.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Marlborough East

8. What is the Post Code of where the project is taking place?

SN8 2BA

9. Please tell us which theme(s) your project supports:

Countryside, environment and nature

Food, farming and local markets

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Recycling and green initiatives

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost £997.23

Total required from Area Board £997.23

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
3 x hardwood notice boards, each with canopy and posts	450.00	0.00		0.00
3 x padlocks and chain	139.23	0.00		0.00
2 x 100 meter rolls of 100 mm perforated land drainage pipe	324.00	0.00		0.00
2 x 1 cubic meter bags of 20 mm washed gravel	84.00	0.00		0.00
Total	£997.23			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The Marlborough Allotment Association comprises approximately 75 members who lease

their plots from the Town Council for the purpose of growing vegetables, fruit and flowers. The Association's Committee needs to communicate with members on such matters as the supply of seeds, demonstrations, competitions and other matters. Members, many of whom do not use the internet, also need the means to communicate with each other, for example to share tools and garden produce. The 3 notice boards will resolve these communication needs. The members at Elcot Lane have requested additional security to prevent unauthorized access to their site. Here the locks will protect members against trespass, damage and theft. Since Stonebridge Lane site was established in 2012, our members have experienced repeated flooding with at times total loss of crops. This has been a major factor in the decision of some 10 members to abandon their plots. The drainage scheme, under the direction of the MTC Estate Manager, will alleviate the problem of flooding.

14. How will you monitor this?

Marlborough Allotment Association is a fledgling organisation, formed February 2014 with elected officers and committee whose prime purpose is to promote the interests of members in their gardening activities. Through our regular committee meetings, we will monitor the effectiveness of these improvements and deal with any issues accordingly.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Subject to the Area Board's decision to award a Community area Grant that covers the full amount of itemized expenditure, this project will be completed by the end of 2014.

16. Is there anything else you think we should know about the project?

Re the declaration below concerning Policies & Procedures: all installation work for the notice boards, locks and drainage pipes will be carried out by the work force of Marlborough Town Council (MTC) who own and manage the 3 allotment sites. All necessary and relevant policies and procedures for the proper execution of this work are therefore the responsibility of MTC.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.